

Year	Net Revenue	# of Nights	# of Stays	Average Nightly Net Revenue	Recurring Expenses
2014	\$ 50,161	80	16	\$ 627	\$ 31,434
2015	\$ 74,782	109	19	\$ 686	\$ 38,052
2016	\$ 79,513	120	20	\$ 663	\$ 36,575
2017	\$ 66,571	97	16	\$ 686	\$ 34,961
2018 *	\$ 58,262	84	12	\$ 694	\$ 33,388
2019	<u>\$ 67,564</u>	<u>98</u>	<u>17</u>	<u>\$ 689</u>	<u>\$ 38,458</u>
6yr Avg	\$ 66,142	98	17	\$ 674	\$ 35,478
3yr Avg	\$ 64,132	93	15	\$ 690	\$ 35,603
2020 **	\$ 27,784	47	8	\$ 591	\$ 24,925
2021 ***	\$ 37,817	85	15	\$ 536	\$ 8,691

* Did not rent for 3 months during roof replacement project

** Rented only during 60 day period of January & February

*** YTD booked revenue for all of 2021; Expenses through first 5 months