

2020 - Villa CalaLuna Expense Summary

Category	YTD Total	YTD Monthly Average	YTD % Breakdown
Labor	\$ 14,410.44	\$ 1,167.66	57.81%
Aguinaldo + Vacation	\$ 1,157.42		4.64%
Utilities	\$ 5,811.34	\$ 484.28	23.32%
Supplies	\$ 3,546.02	\$ 295.50	14.23%
TOTAL	\$ 24,925.23	\$ 1,947.44	