

2019 - Villa CalaLuna Expense Summary

Category	YTD Total	YTD Monthly Average	YTD % Breakdown
Labor	\$ 19,663.86	\$ 1,638.66	51.13%
Aguinaldo + Vacation	\$ 3,148.51		8.19%
Utilities	\$ 9,394.56	\$ 782.88	24.43%
Supplies	\$ 6,250.90	\$ 549.07	16.25%
TOTAL	\$ 38,457.84	\$ 2,970.60	