

2017 - Villa CalaLuna Expense Summary

Category	YTD Total	YTD Monthly Average	YTD % Breakdown
Labor	\$ 19,043.58	\$ 1,586.97	54.47%
Aguinaldo + Vacation	\$ 1,714.50		4.90%
Utilities	\$ 8,264.40	\$ 688.70	23.64%
Supplies	\$ 5,938.97	\$ 494.91	16.99%
TOTAL	\$ 34,961.46	\$ 2,770.58	